ATTACHMENT A – SCOPE OF WORK-EVALUATION PLAN
*Fiscal Years: 07/01/2020 to 06/30/2023*

Program Title*: Learn-to-Swim* Program, *Preschool Aquatics Levels 1, 2 & 3*
Result Area: Healthy Children & Families

**Objective: 1** Participants increase knowledge of safe practices in and around water.
LEVEL 1: Participants between ages of 4 - 5 years a develop positive attitudes and safe practices in and around water.
LEVEL 2: Participants increase knowledge of water safety topics introduced in Preschool Aquatics Level 1.
LEVEL 3: Participants increase knowledge of water safety topics introduced in Preschool Aquatics Level 2.

| Activities to Accomplish Objective | Assigned Staff | Performance Measure or Tracking *Include Assessment Tool* | Annual Target *(Unduplicated Count)* |
|---|---|---|---|
| **Activity 1.1** Implementation of 2-week *Preschool Aquatics* course, utilizing American Red Cross *Learn-to-Swim* curriculum | | | |
| 2-week course will be offered for children ages 4-5 in two sessions between June 15 – July 31 (Quarters 2 & 3)<br><br>30 minutes of instruction is provided daily, four days each week between 8am-12pm, during the two-week period. | WSI Instructor (.375 FTE, total of 30 hrs over 2 program sessions)<br>Program Director (.02 FTE, In-kind volunteer contribution) | • 80% of participants complete the two-week course<br>• 75% of child participants who complete the course demonstrate increased knowledge of safe practices in and around water at end of course.<br><br>See American Red Cross *Learn-to-Swim* Preschool Aquatics evaluation tool | 55 |
| Q1 Pool did not open due to Covid | | | |
| Q2 | | | |
| Q3 | | | |
| Q4 | | | |

| **Objective: 2** Participants develop and advance basic aquatic skills, per skill level.<br>LEVEL 1: Participants between ages of 4 - 5 years acquire rudimentary basic aquatic skills.<br>LEVEL 2: Participants continue to build on and improve skills learned in Preschool Aquatics Level 1.<br>LEVEL 3: Participants increase proficiency and build on the basic aquatic skills learned in Preschool Aquatics Levels 1 and 2. | | | |
|---|---|---|---|
| **Activities to Accomplish Objective** | **Assigned Staff** | **Performance Measure or Tracking**<br>***Include Assessment Tool*** | **Annual Target**<br>***(Unduplicated Count)*** |
| **Activity 2.1** Implementation of 2-week *Preschool Aquatics* course, utilizing American Red Cross *Learn-to-Swim* curriculum | | | |
| 2-week course will be offered for children ages 4-5 in two sessions between June 15 – July 31 (Quarters 2 & 3)<br><br>30 minutes of instruction is provided daily, four days each week between 8am-12pm, during the two-week period. | WSI Instructor (.375 FTE, total of 30 hrs over 2 program sessions)<br>Program Director (.02 FTE, In-kind contribution) | • 75% of child participants who complete the course demonstrate improved swimming readiness skills.<br><br>See attached American Red Cross *Learn-to-Swim* evaluation tool (Preschool Aquatics Skills Checklist for each level) | 55 |
| Q1 Pool did not open due to Covid | | | |
| Q2 | | | |
| Q3 | | | |
| Q4 | | | |

| **Objective: 3** LEVELS 1 & 2: Participants continue to practice skills learned after lessons are completed. | | | |
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| **Activities to Accomplish Objective** | **Assigned Staff** | **Performance Measure or Tracking**<br>***Include Assessment Tool*** | **Annual Target**<br>***(Unduplicated Count)*** |
| **Activity 3.1** Participants engage in independent aquatic activities after course completion. | | | |
| Participants (parents and children) participate in aquatic activities at times and locations of their choosing after course completion. (Quarter 3) | WSI Instructor (.375 FTE, total of 30 hrs over 2 program sessions)<br>Program Director (.02 FTE, In-kind contribution) | • 70% of participants who complete the 2-week course report continuing to practice skills learned after course is completed.<br><br>Implement retrospective follow-up survey via email with participating families by September 15 | 55 |
| Q1 Pool did not open due to Covid | | | |
| Q2 | | | |
| Q3 | | | |
| Q4 | | | |

| **Objective: 4** LEVELS 1 & 2: Participants report ongoing regular physical activity after course completion during remaining summer months. | | | |
|---|---|---|---|
| **Activities to Accomplish Objective** | **Assigned Staff** | **Performance Measure or Tracking**<br>***Include Assessment Tool*** | **Annual Target**<br>***(Unduplicated Count)*** |
| **Activity 4.1** Participants engage in independent physical activities after course completion. | | | |
| Participants engage in independent physical activities at times and locations of their choosing. (Quarter 3) | WSI Instructor (.375 FTE, total of 30 hrs over 2 program sessions)<br>Program Director (.02 FTE, In-kind volunteer contribution) | • 75% of participants who complete the 2-week course report continuing to practice skills learned after course is completed.<br><br>Implement retrospective follow-up survey via email with participating families by September 15 | 55 |
| Q1 Pool did not open due to Covid | | | |
| Q2 | | | |
| Q3 | | | |
| Q4 | | | |