



October 27, 2020

## STAFF REPORT

**MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION**

**FROM: MICHELE BLAKE, EXECUTIVE DIRECTOR**

**SUBJECT: APPROVAL OF FISCAL YAR 2019-2020 SUTTER COUNTY CHILDREN & FAMILIES COMMISSION STATE ANNUAL REPORT**

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**RECOMMENDATION:** It is the recommendation of the Executive Director that the Commission accept the State Annual Report for fiscal year 2019-2020.

**BACKGROUND:** On an annual basis, the Commission is required to submit a state annual report (per Health and Safety Code section 130150) to the California Children and Families Commission (also known as First 5 California). The purpose of the report is to inform the appropriate stakeholders on the status of the programmatic and strategic investments of each county Commission.

Produced in accordance with State statute and guidelines, the State Annual Report focuses on the number of services provided to clients within the First 5 California strategic initiatives. The report highlights the funding, services, and systems used to improve family functioning, child development, health and systems of care for children ages 0 to 5. County commissions are also required by statute to hold a public hearing and make the annual report available to the public upon request.

The Commissions State Annual Report for 2019-2020 is attached.

**IMPACT ON COMMISSION RESOURCES:** Submittal of the State Annual Report for FY 2019-2020 will ensure compliance with the Health and Safety Code 130140 (G) and position the Commission to continue receiving Proposition 10 funds in a timely manner from the California Children and Families Commission.

**POLICY ACTION REQUESTED:** Approval of the Executive Director's recommendation.



# First 5 California AR Reports

## Annual Report AR-1

### Sutter Revenue and Expenditure Summary

July 1, 2019 - June 30, 2020

## Revenue Detail

Category	Amount
Tobacco Tax Funds	\$844,067
First 5 Impact Funds	\$102,816
Small Population County Augmentation Funds	\$0
DLL Pilot Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$58,614
Other Public Funds Description	
TCM/MAA Reimbursement	
Donations	\$5,000
Revenue From Interest Earned	\$31,800
Grants	\$13,822
Grants Description	
California Family Resource Association Emergency Family Resource Center (FRC) Funding	
Other Funds	\$15,967

Category	Amount
<b>Other Funds</b>	
Unrealized Gain(Loss) GASB 31 \$7504, other revenues \$8463	
<b>Total Revenue</b>	<b>\$1,072,086</b>

## Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> <li>FRCs Core Support</li> </ul>	138	138	0	\$97,850
General Family Support	First 5 County Commission	<ul style="list-style-type: none"> <li>Not Applicable</li> </ul>	1459	740	0	\$15,657
Intensive Family Support	First 5 County Commission	<ul style="list-style-type: none"> <li>Not Applicable</li> </ul>	165	110	20	\$52,845
<b>Total</b>						<b>\$166,352</b>

## Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	County Office of Education/School District	<ul style="list-style-type: none"> <li>Quality Counts California</li> </ul>	0	0	333	\$19,184
Early Learning Programs	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Playgroups</li> <li>Preschool/Childcare</li> </ul>	449	449	0	\$254,068
Early Learning Programs	County Office of Education/School District	<ul style="list-style-type: none"> <li>Summer Programs</li> </ul>	208	208	0	\$113,928
<b>Total</b>						<b>\$387,180</b>

## Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Health Education and Promotion	First 5 County Commission	<ul style="list-style-type: none"> <li>Nutrition/Breastfeeding</li> <li>Safe Sleep</li> <li>Safety Education</li> </ul>	5000	2500	2500	\$11,326

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
		<ul style="list-style-type: none"> <li>Smoking or Tobacco Cessation</li> </ul>				
General Health Education and Promotion	First 5 County Commission	<ul style="list-style-type: none"> <li>Not Applicable</li> </ul>	42	17	4	\$25,000
Oral Health Education and Treatment	Other Private/For Profit	<ul style="list-style-type: none"> <li>Other - Describe county commission local efforts</li> </ul>	178	139	0	\$5,400
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> <li>Care Coordination</li> </ul>	178	139	0	\$132,210
						<b>Total \$173,936</b>

## Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> <li>Child Health</li> <li>Early Learning</li> <li>Resilient Families and Communities</li> <li>Revenue</li> </ul>	\$38,786
Policy and Public Advocacy	CBO/Non-Profit	<ul style="list-style-type: none"> <li>Early Learning</li> </ul>	\$4,103
Programs and Systems Improvement Efforts	Other Public	<ul style="list-style-type: none"> <li>Early Identification and Intervention</li> <li>Family Strengthening Systems</li> <li>Health Systems</li> <li>Talk. Read. Sing</li> <li>Trauma-Informed Care/ACES</li> </ul>	\$22,449
Programs and Systems Improvement Efforts	First 5 County Commission	<ul style="list-style-type: none"> <li>Early Identification and Intervention</li> <li>Family Strengthening Systems</li> <li>Health Systems</li> <li>Talk. Read. Sing</li> <li>Trauma-Informed Care/ACES</li> </ul>	\$109,087
			<b>Total \$174,425</b>

## Expenditure Details

Category	Amount
Program Expenditures	\$901,893
Administrative Expenditures	\$248,330
Evaluation Expenditures	\$24,085
Total Expenditures	\$1,174,308
Excess (Deficiency) Of Revenues Over (Under) Expenses	(\$102,222)

## Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

## Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$1,840,029
Fund Balance - Ending	\$1,737,807
Net Change In Fund Balance	(\$102,222)

## Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0
Restricted	\$0
Committed	\$524,439

Category	Amount
Assigned	\$884,953
Unassigned	\$328,415
Total Fund Balance	\$1,737,807

## Expenditure Note

Sutter County Children & Families Commission continues to invest in programs and services that result in the improved health, development and wellbeing of the county's youngest children. These core programs are evaluated to provide ongoing management and to serve as a learning tool to improve program effectiveness and viability. To strengthen these programs and services, the Commission placed a five percent evaluation cost per contract. Now, Sutter County continues to spend down the reserves with a balanced approach.



# First 5 California AR Reports

## Annual Report AR-2

Sutter Demographic Worksheet

July 1, 2019 - June 30, 2020

### Population Served

Category	Number
Providers	2,578
Primary Caregivers	4,440
Children Less than 3 Years Old	1,513
Children from 3rd to 6th Birthday	1,574
Children – Ages Unknown (birth to 6th Birthday)	4,730
<b>Total Population Served</b>	<b>14,835</b>

### Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
English	2,049	1,640
Spanish	603	772
Other - Specify with text box Punjabi	147	94
Other - Specify with text box Bilingual	97	74
Unknown	4,921	1,860

Category	Number of Children	Number of Primary Caregivers
Totals	7,817	4,440

## Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	1	2
Asian	29	29
Black/African-American	21	23
Hispanic/Latino	1,328	732
Native Hawaiian or Other Pacific Islander	3	5
Other – Specify with text box East Indian/Asian Indian	222	289
Two or more races	154	71
White	1,553	1,288
Unknown	4,506	2,001
Totals	7,817	4,440

## Duplication Assessment

Category	Data
Degree of Duplication	20%
Confidence in Data	Moderately confident
Additional Details (Optional)	The data set by Duerr Associates have conducted past studies suggesting there are a small number of duplicate children and adults, under 10-15% in programming data; however, in fiscal years 2019-2020 missed demographic data occurred



Category

Data

due to COVID-19 recovery response efforts.



# First 5 California AR Reports

## Annual Report AR-3

### Sutter County Evaluation Summary and Highlights

July 1, 2019 - June 30, 2020

## County Evaluation Summary

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### Evaluation Activities Completed, Findings, and Policy Impact

Evaluation Activities Completed: Listed below is an overview of the county commission directed evaluation activities during the fiscal year 2019/20. Result Area: Family Functioning Client Reporting Form; Ages and Stages Questionnaire - Social Emotional; Temperament and Atypical Behavioral Scale Assessment (TABS); Family Success Assessment; Direct Services Tracking; Parent Surveys; Retrospective Assessment completed by Behavior Specialist for each family; Case studies; Community outreach tracking; Monthly activity report form; and Facilitate referrals tracking. Result Area: Improved Child Development Program Coordination Report tracking referrals, agency collaboration, and outreach tracking; Program Attendance Report; Ages & Stages Questionnaire-3; Family Intake Survey; Enrollment forms including demographic information, level of preschool, number of days attended program; and Parent evaluation of parent workshops. Result Area: Improved Child Health Student intake and service tracking database tracks intake/demographic information, services rendered, and referral data; Intake Evaluation Questions Evaluation; Participant Information Form; Ages & Stages Questionnaire-3; Participant Screening Form; Parent Survey; and Referral Follow-Up Database. Evaluation Findings Reported: Listed below are some highlighted evaluation findings related to programs described in the Sutter County Children and Families Commissions funded programs evaluation results for 2019/20. Result Area: Family Functioning The results of the Retrospective Parent Survey in the special needs program revealed that case-managed families showed a significant increase in measured confidence in advocating for their children demonstrating that program participation did what it was designed to do; increase parents' ability to advocate for their children. Child Development Behavioral Specialist conducted home visits to teach and model new skills and to coach parents in implementing learned behavioral strategies to manage their children's behavior. Result Area: Improved Child Development: FLIP (Families Learning in Play) evaluation results indicated through the exit survey, the strengthening families protective factors in building social connections, parent/caregiver were asked if they had met and built social connections with other parent in the class rated high. Result Area: Improved Child Health Bright Futures: A Help Me Grow Affiliate saw an unduplicated count of 178 children. Majority of parents said they learned something at the Bright Futures events that helped them to be a better parent. Four events were cancelled due to COVID-19. Policy Impact of Evaluation Results: SCCFC has conducted independent evaluation of its programs since 2002. The history of program evaluation has been integral to the Commission in determining program funding, funding levels and program planning. Final Program evaluations are presented to the Commission at regularly scheduled meetings. Sutter County Children & Families Commission released a funding request for program evaluation in fiscal year 20-25. A new evaluator, ASR, was chosen and will begin working with the Commission in 2020-2021 to evaluate

programming, as well as assist the Commission in implementing Persimmony as the database to capture evaluation information.

## County Highlights

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### County Highlight

The COVID-19 pandemic placed undue strain on families and providers in Sutter County. To address these needs, Sutter County Children & Families Commission (SCCFC) allocated \$25,000 in Commission reserves to fund the COVID-19 Emergency Funds Application to respond to emerging critical needs and improve the development and support of young children and their families in Sutter County. Funds were spent on items such as rent/utilities/gas and grocery cards, car seats, diapers, and digital devices. Additionally, SCCFC applied for a multitude of funding opportunities that afforded us the ability to provide gift cards, supplies and services to our children 0-5 years of age and their families during these recovery efforts. SCCFC's funded partners also rose to the challenge posed by the pandemic by adapting their service delivery strategies. The Child Care Planning Council staff transitioned to virtual meetings and training to assist stipend program participants in completing required professional development to ensure program completion. Child Development Behavior Services provided support by creating short videos called "Wednesday Wisdom with Jen" to discuss parenting topics. Family SOUP partnered with other agencies to provide virtual programs and activities to support families who have children with special needs. Sutter County Public Health's Health Families America home visiting program did virtual visits and mailed out information to meet basic needs. The FLIP program went virtual through YouTube and Facebook with take-home activity kits, instructional videos, and phone calls. Mindful Youth Adventures created engaging digital content for children that extended not only to their existing client base but to families that could not normally attend in-person meetups. In sum, in this time of unprecedented upheaval, Sutter County Children and Families Commission drew upon its partnerships to swiftly adjust service delivery systems to meet the urgent needs of children.