



June 11, 2020

STAFF REPORT

MEMO TO: SUTTER COUNTY CHILDREN & FAMILIES COMMISSION

FROM: MICHELE BLAKE, EXECUTIVE DIRECTOR

SUBJECT: PROGRAMMATIC AGREEMENTS UNDER THE 2020-2025 STRATEGIC PLAN

RECOMMENDATION: It is the recommendation of the Executive Director that the Commission approve program agreements with seven agencies resulting from the Request for Proposals (RFP) 2020-2023 in an amount not to exceed \$915,000 for three years with the possibility to renew agreements for two additional years under the 2020-2025 Strategic Plan based on performance and availability of funds; Authorize the Executive Director to negotiate and execute the agreement's and any other document(s) necessary with agencies, subject to approval by Counsel; and Authorize Executive Director to take any other actions necessary to implement the agreement's.

BACKGROUND: Since inception, Sutter County Children & Families Commission has invested millions of dollars in funding local programs and services for young children and their families. While Proposition 10 revenues continue to decline, community-based services targeting families with young children remain critical to an effective early childhood service system in Sutter County.

The Commission recognized the importance of providing funding opportunities that align directly with the feedback received from families and community partners through the strategic plan community engagement process to advance the result priority areas highlighted in the 2020-2025 Sutter County Children & Families Commission Strategic Plan. On February 19, 2020, the Commission approved the release of funding opportunities seeking proposals from Sutter County organizations interested in

providing **direct services** to children prenatal to age five and their families living in Sutter County.

Procurement: On February 20, 2020, the Commission released funding opportunities targeting one or more of the three Strategic Goals and Result Area described in the 2020-2025 Strategic Plan. The result area funding amounts allocated for the next three years are:

- **Improved Family Functioning: \$120,000**
- **Healthy Children and Families: \$45,000**
- **Improved Child Development: \$750,000**

The Commission received a total of 11 submissions. The Contract Support Committee reviewed, scored and discussed all qualifying submissions and subsequently recommend seven agencies to move forward to the Commission for funding consideration. See Table below for a list of recommended agencies.

Investment Area	Agency	Program	Recommended Three-Year Amount (not to exceed)
Improved Family Functioning	Family SOUP	Special Needs Project	\$120,000
Healthy Children and Families	South Sutter Recreation Assn., Inc.	Learn-to-Swim Program	\$15,000
Healthy Children and Families	Sutter County Public Health	Home Visit/MCAH Support	\$14,673
Healthy Children and Families	Mindful Youth Adventures with Sumiko Sprague	Growing Up Mindful	\$15,327
Improved Child Development	Yuba-Sutter-Colusa United Way	United Way Born Learning Academy	\$26,289
Improved Child Development	YCUSD	Smart Start Kindergarten Transition Program	\$420,000
Improved Child Development	Playzeum Yuba-Sutter	Families Learning in Play (FLIP)	\$303,711

If approved, staff will work with all agencies to execute contracts with a start date of August 1, 2020.

IMPACT ON COMMISSION RESOURCES: Funding will be allocated from the Commission's Fiscal Year 2020-2023 budget under Strategic Plan Investment for an

amount not to exceed \$915,000 for three years, with the possibility to renew agreements for an additional two years dependent on performance and availability of funds.

POLICY ACTION REQUESTED: Approval of the Executive Director's recommendation. The recommendation aligns with the newly adopted 2020-2025 Strategic Plan and will continue the Commission's investment in local agencies directly serving children and families in Sutter County.